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GULZAR NATARAJAN (AP SECRETARIAT)
Sat, Jul 17, 2021 10:30:34 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Three crore eight lakh thirty two thousand only (Rs.3,08,32,000/-) - Quarterly Distribution of Budget for the National Cadet Corps (N.C.C) Department - Orders - Issued.

FINANCE (FMU-GAD.2) DEPARTMENT

G.O.Rt.No.:1699 **Dated:17-07-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the National Cadet Corps (N.C.C) Department for an amount of Rs. 3,08,32,000 /- Rupees Three crore eight lakh thirty two thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the National Cadet Corps (N.C.C) Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GULZAR N

SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department

Youth and Sports Secretariat

National Cadet Corps (N.C.C) Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: National Cadet Corps (N.C.C) Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2204 Sports and Youth Services							
M.H. 001 Direction and Administration							
S.H. 04 Directorate of National Cadet Corps (NCC)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	37,000	9,000	9,350	9,300	9,350	37,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 133 Water and Electricity Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,000	4,000	3,750	3,500	3,750	15,000	0
S.D.H. 138 Office Expenses - Internet Charges	23,000	6,000	5,750	5,500	5,750	23,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	30,000	8,000	7,500	7,000	7,500	30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	7,70,000	1,93,000	1,92,500	1,92,000	1,92,500	7,70,000	0
M.H. 102 Youth Welfare Programmes for Students							
S.H. 05 National Cadet Corps Training (Non-Reimbursable Expenditure)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,50,000	88,000	87,500	87,000	87,500	3,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	13,48,000	3,37,000	3,37,000	3,37,000	3,37,000	13,48,000	0
S.D.H. 133 Water and Electricity Charges	57,79,000	14,45,000	14,44,750	14,44,500	14,44,750	57,79,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,75,000	2,69,000	2,68,750	2,68,500	2,68,750	10,75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	75,000	19,000	18,750	18,500	18,750	75,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,70,75,000	42,69,000	42,68,750	42,68,500	42,68,750	1,70,75,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 160 Publications							
S.D.H. 161 Publications	5,90,000	1,48,000	1,47,500	1,47,000	1,47,500	5,90,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	32,00,000	8,00,000	8,00,000	8,00,000	8,00,000	32,00,000	0
S.D.H. 242 Charges towards other purposes	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	5,000	1,000	1,350	1,300	1,350	5,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 National Cadet Corps Training (Non-Reimbursable Expenditure)							
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
Total	**3,08,32,000**	**77,11,000**	**77,08,200**	**77,04,600**	**77,08,200**	**3,08,32,000**	**0**

DDO Annexure

Department: National Cadet Corps (N.C.C) Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22040010200005110111VN	01012805001	0	1,700	1,700	1,600	5,000
22040010200005130131VN	01012805001	0	11,530	11,530	11,530	34,590
22040010200005130133VN	01012805001	0	20,667	20,667	20,666	62,000
22040010200005130135VN	01012805001	0	5,751	5,500	5,749	17,000
22040010200005140141VN	01012805001	0	10,713	10,713	10,713	32,139
22040010200005240241VN	01012805001	0	27,667	27,668	27,667	83,002
22040010211052702 71VN	02012602001	0	50,000	50,000	50,000	1,50,000
22040010200005110111VN	02012805001	0	1,500	1,300	1,200	4,000
22040010200005130131VN	02012805001	0	14,298	14,297	14,297	42,892
22040010200005130133VN	02012805001	0	41,667	41,667	41,666	1,25,000
22040010200005130135VN	02012805001	0	5,000	5,000	5,000	15,000
22040010200005130137VN	02012805001	0	3,334	3,333	3,333	10,000
22040010200005140141VN	02012805001	0	1,12,719	1,12,719	1,12,719	3,38,157
22040010200005240241VN	02012805001	0	8,904	8,904	8,903	26,711
22040010200005110111VN	02012805002	0	1,700	1,700	1,600	5,000
22040010200005130131VN	02012805002	0	3,971	3,971	3,971	11,913
22040010200005130135VN	02012805002	0	5,667	5,666	5,667	17,000
22040010200005240241VN	02012805002	0	22,980	22,980	22,980	68,940
22040010200005110111VN	02012805003	0	1,700	1,700	1,600	5,000
22040010200005130131VN	02012805003	0	7,264	7,264	7,264	21,792
22040010200005130135VN	02012805003	0	5,667	5,667	5,666	17,000
22040010200005240241VN	02012805003	0	33,113	33,113	33,112	99,338
22040010200005110111VN	02012805004	0	800	900	800	2,500
22040010200005130131VN	02012805004	0	2,306	2,306	2,306	6,918
22040010200005130133VN	02012805004	0	23,334	23,333	23,333	70,000
22040010200005130135VN	02012805004	0	5,666	5,667	5,667	17,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005140141VN	02012805004	0	1,19,184	1,19,184	1,19,184	3,57,552
2204001020005240241VN	02012805004	0	10,302	10,302	10,301	30,905
2204001020005130131VN	02012805005	0	3,689	3,690	3,690	11,069
2204001020005130133VN	02012805005	0	11,667	11,666	11,667	35,000
2204001020005130135VN	02012805005	0	5,667	5,666	5,667	17,000
2204001020005140141VN	02012805005	0	1,08,738	1,08,738	1,08,738	3,26,214
2204001020005240241VN	02012805005	0	10,596	10,596	10,596	31,788
2204001020005110111VN	02012805006	0	1,700	1,700	1,600	5,000
2204001020005130131VN	02012805006	0	9,224	9,224	9,224	27,672
2204001020005130133VN	02012805006	0	20,000	20,000	20,000	60,000
2204001020005130135VN	02012805006	0	5,666	5,667	5,667	17,000
2204001020005140141VN	02012805006	0	1,21,806	1,21,806	1,21,806	3,65,418
2204001020005240241VN	02012805006	0	26,490	26,490	26,490	79,470
2204001020005240242VN	02012805006	0	8,500	8,500	8,000	25,000
2204001020005110111VN	02012805007	0	1,500	1,200	1,300	4,000
2204001020005130131VN	02012805007	0	2,306	2,306	2,306	6,918
2204001020005130133VN	02012805007	0	16,667	16,666	16,667	50,000
2204001020005130135VN	02012805007	0	5,666	5,667	5,667	17,000
2204001020005140141VN	02012805007	0	1,12,719	1,12,719	1,12,719	3,38,157
2204001020005240241VN	02012805007	0	7,358	7,358	7,359	22,075
2204001020005130131VN	03012805001	0	6,226	6,226	6,226	18,678
2204001020005130133VN	03012805001	0	30,000	30,000	30,000	90,000
2204001020005130135VN	03012805001	0	5,667	5,667	5,666	17,000
2204001020005140141VN	03012805001	0	56,394	56,393	56,393	1,69,180
2204001020005240241VN	03012805001	0	11,038	11,038	11,037	33,113
2204001020005110111VN	03012805002	0	1,700	1,600	1,700	5,000
2204001020005130131VN	03012805002	0	8,071	8,071	8,071	24,213
2204001020005130133VN	03012805002	0	15,000	15,000	15,000	45,000
2204001020005130135VN	03012805002	0	5,667	5,666	5,667	17,000
2204001020005140141VN	03012805002	0	98,430	98,430	98,430	2,95,290
2204001020005240241VN	03012805002	0	9,566	9,566	9,566	28,698

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130131VN	03012805003	0	2,306	2,306	2,306	6,918
2204001020005130133VN	03012805003	0	15,000	15,000	15,000	45,000
2204001020005130135VN	03012805003	0	5,666	5,667	5,667	17,000
2204001020005140141VN	03012805003	0	1,12,087	1,12,086	1,12,087	3,36,260
2204001020005240241VN	03012805003	0	7,358	7,358	7,359	22,075
2204001020005110111VN	03012805004	0	1,700	1,600	1,700	5,000
2204001020005130131VN	03012805004	0	4,151	4,151	4,151	12,453
2204001020005130133VN	03012805004	0	8,334	8,333	8,333	25,000
2204001020005130135VN	03012805004	0	5,667	5,667	5,666	17,000
2204001020005240241VN	03012805004	0	8,830	8,830	8,830	26,490
2204001020005110111VN	03012805005	0	3,500	3,200	3,300	10,000
2204001020005130131VN	03012805005	0	15,059	15,058	15,058	45,175
2204001020005130133VN	03012805005	0	26,667	26,667	26,666	80,000
2204001020005130135VN	03012805005	0	5,000	5,000	5,000	15,000
2204001020005130137VN	03012805005	0	3,333	3,334	3,333	10,000
2204001020005140141VN	03012805005	0	1,01,508	1,01,508	1,01,508	3,04,524
2204001020005240241VN	03012805005	0	16,449	16,449	16,448	49,346
2204001020005110111VN	04012805002	0	1,700	1,700	1,600	5,000
2204001020005130131VN	04012805002	0	8,302	8,301	8,302	24,905
2204001020005130133VN	04012805002	0	21,667	21,667	21,666	65,000
2204001020005130135VN	04012805002	0	5,666	5,667	5,667	17,000
2204001020005140141VN	04012805002	0	1,12,784	1,12,783	1,12,783	3,38,350
2204001020005240241VN	04012805002	0	22,075	22,075	22,075	66,225
2204001020005110111VN	04092805001	0	1,700	1,700	1,600	5,000
2204001020005130131VN	04092805001	0	8,071	8,071	8,071	24,213
2204001020005130133VN	04092805001	0	20,000	20,000	20,000	60,000
2204001020005130135VN	04092805001	0	5,667	5,666	5,667	17,000
2204001020005130137VN	04092805001	0	500	0	0	500
2204001020005140141VN	04092805001	0	59,292	59,291	59,291	1,77,874
2204001020005240241VN	04092805001	0	14,717	14,716	14,717	44,150
2204001020005110111VN	05012805001	0	1,000	1,000	1,000	3,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130131VN	05012805001	0	4,612	4,612	4,612	13,836
2204001020005130133VN	05012805001	0	21,667	21,667	21,666	65,000
2204001020005130135VN	05012805001	0	5,666	5,667	5,667	17,000
2204001020005140141VN	05012805001	0	1,06,242	1,06,242	1,06,241	3,18,725
2204001020005240241VN	05012805001	0	17,653	17,654	17,653	52,960
2204001020005110111VN	05162805001	0	1,600	1,700	1,700	5,000
2204001020005130131VN	05162805001	0	3,805	3,805	3,805	11,415
2204001020005130135VN	05162805001	0	5,666	5,667	5,667	17,000
2204001020005240241VN	05162805001	0	21,339	21,340	21,339	64,018
2204001020005110111VN	05162805002	0	1,700	1,600	1,700	5,000
2204001020005130131VN	05162805002	0	8,071	8,071	8,071	24,213
2204001020005130133VN	05162805002	0	23,334	23,333	23,333	70,000
2204001020005130135VN	05162805002	0	5,667	5,667	5,666	17,000
2204001020005140141VN	05162805002	0	1,73,647	1,73,647	1,73,646	5,20,940
2204001020005240241VN	05162805002	0	18,396	18,396	18,396	55,188
2204001020005110111VN	05162805003	0	1,700	1,600	1,700	5,000
2204001020005130131VN	05162805003	0	3,459	3,459	3,459	10,377
2204001020005130133VN	05162805003	0	8,334	8,333	8,333	25,000
2204001020005130135VN	05162805003	0	5,667	5,667	5,666	17,000
2204001020005140141VN	05162805003	0	1,67,324	1,67,323	1,67,323	5,01,970
2204001020005240241VN	05162805003	0	3,679	3,680	3,679	11,038
2204001020005110111VN	05162805004	0	1,700	1,600	1,700	5,000
2204001020005130131VN	05162805004	0	8,532	8,533	8,532	25,597
2204001020005130133VN	05162805004	0	18,334	18,333	18,333	55,000
2204001020005130135VN	05162805004	0	5,667	5,666	5,667	17,000
2204001020005140141VN	05162805004	0	1,45,011	1,45,011	1,45,011	4,35,033
2204001020005240241VN	05162805004	0	12,509	12,510	12,509	37,528
2204001020005240242VN	05162805004	0	16,500	16,500	17,000	50,000
2204001020005110111VN	05162805005	0	1,600	1,700	1,700	5,000
2204001020005130131VN	05162805005	0	4,612	4,612	4,612	13,836
2204001020005130133VN	05162805005	0	21,667	21,666	21,667	65,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130135VN	05162805005	0	5,666	5,667	5,667	17,000
2204001020005140141VN	05162805005	0	1,69,180	1,69,180	1,69,180	5,07,540
2204001020005240241VN	05162805005	0	14,717	14,716	14,717	44,150
2204001020005110111VN	05162805006	0	1,600	1,700	1,700	5,000
2204001020005130131VN	05162805006	0	6,918	6,918	6,918	20,754
2204001020005130135VN	05162805006	0	5,666	5,667	5,667	17,000
2204001020005240241VN	05162805006	0	41,898	41,899	41,898	1,25,695
2204001020005110111VN	06012805001	0	1,700	1,700	1,600	5,000
2204001020005130131VN	06012805001	0	8,371	8,370	8,371	25,112
2204001020005130133VN	06012805001	0	36,000	36,000	36,000	1,08,000
2204001020005130135VN	06012805001	0	5,000	5,000	5,000	15,000
2204001020005130137VN	06012805001	0	3,333	3,333	3,334	10,000
2204001020005140141VN	06012805001	0	2,03,017	2,03,017	2,03,016	6,09,050
2204001020005110111VN	06012805002	0	1,700	1,650	1,650	5,000
2204001020005130131VN	06012805002	0	15,396	15,396	15,395	46,187
2204001020005130133VN	06012805002	0	10,000	10,000	10,000	30,000
2204001020005130135VN	06012805002	0	5,666	5,667	5,667	17,000
2204001020005140141VN	06012805002	0	1,93,348	1,93,348	1,93,348	5,80,044
2204001020005240241VN	06012805002	0	30,716	30,717	30,717	92,150
2204001020005130131VN	06012805003	0	4,036	4,035	4,035	12,106
2204001020005130133VN	06012805003	0	26,667	26,667	26,666	80,000
2204001020005130135VN	06012805003	0	5,667	5,667	5,666	17,000
2204001020005130137VN	06012805003	0	508	0	0	508
2204001020005140141VN	06012805003	0	1,09,150	1,09,150	1,09,150	3,27,450
2204001020005240241VN	06012805003	0	8,830	8,830	8,830	26,490
2204001020005130131VN	06012805004	0	4,612	4,612	4,612	13,836
2204001020005130133VN	06012805004	0	27,000	27,000	27,000	81,000
2204001020005130135VN	06012805004	0	5,667	5,666	5,666	16,999
2204001020005140141VN	06012805004	0	1,31,886	1,31,887	1,31,886	3,95,659
2204001020005240241VN	06012805004	0	22,075	22,075	22,075	66,225
2204001020005110111VN	06012805005	0	1,700	1,650	1,650	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130131VN	06012805005	0	5,765	5,765	5,765	17,295
2204001020005130133VN	06012805005	0	35,000	35,000	35,000	1,05,000
2204001020005130135VN	06012805005	0	5,667	5,666	5,667	17,000
2204001020005140141VN	06012805005	0	1,62,410	1,62,411	1,62,411	4,87,232
2204001020005240241VN	06012805005	0	22,075	22,075	22,075	66,225
2204001020005110111VN	06162805001	0	1,700	1,650	1,650	5,000
2204001020005130131VN	06162805001	0	6,918	6,918	6,918	20,754
2204001020005130133VN	06162805001	0	35,000	35,000	35,000	1,05,000
2204001020005130135VN	06162805001	0	5,666	5,667	5,667	17,000
2204001020005140141VN	06162805001	0	80,793	80,793	80,794	2,42,380
2204001020005240241VN	06162805001	0	17,660	17,660	17,660	52,980
2204001020005110111VN	07012805001	0	1,650	1,700	1,650	5,000
2204001020005130133VN	07012805001	0	26,666	26,667	26,667	80,000
2204001020005130135VN	07012805001	0	5,667	5,667	5,666	17,000
2204001020005140141VN	07012805001	0	1,24,061	1,24,062	1,24,062	3,72,185
2204001020005240241VN	07012805001	0	20,603	20,604	20,603	61,810
2204001020005110111VN	07032805001	0	1,300	1,200	1,000	3,500
2204001020005130131VN	07032805001	0	5,074	5,073	5,073	15,220
2204001020005130133VN	07032805001	0	16,666	16,667	16,667	50,000
2204001020005130135VN	07032805001	0	5,666	5,667	5,667	17,000
2204001020005140141VN	07032805001	0	59,500	59,500	59,500	1,78,500
2204001020005240241VN	07032805001	0	39,735	39,735	39,735	1,19,205
2204001020005110111VN	08012805001	0	1,650	1,700	1,650	5,000
2204001020005130131VN	08012805001	0	3,459	3,459	3,459	10,377
2204001020005130133VN	08012805001	0	64,667	64,667	64,666	1,94,000
2204001020005130135VN	08012805001	0	5,666	5,667	5,667	17,000
2204001020005140141VN	08012805001	0	2,21,767	2,21,767	2,21,766	6,65,300
2204001020005240241VN	08012805001	0	23,988	23,989	23,988	71,965
2204001020005110111VN	08012805002	0	1,650	1,700	1,650	5,000
2204001020005130131VN	08012805002	0	9,224	9,224	9,224	27,672
2204001020005130133VN	08012805002	0	21,667	21,666	21,667	65,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130135VN	08012805002	0	5,666	5,667	5,667	17,000
2204001020005140141VN	08012805002	0	1,21,788	1,21,789	1,21,788	3,65,365
2204001020005240241VN	08012805002	0	10,302	10,302	10,301	30,905
2204001020005110111VN	08012805003	0	1,000	1,000	1,000	3,000
2204001020005130131VN	08012805003	0	5,834	5,834	5,833	17,501
2204001020005130133VN	08012805003	0	13,333	13,334	13,333	40,000
2204001020005130135VN	08012805003	0	5,667	5,667	5,666	17,000
2204001020005140141VN	08012805003	0	78,750	78,750	78,750	2,36,250
2204001020005240241VN	08012805003	0	18,617	18,617	18,616	55,850
2204001020005110111VN	09012805001	0	3,300	3,300	3,400	10,000
2204001020005130131VN	09012805001	0	13,680	13,680	13,680	41,040
2204001020005130133VN	09012805001	0	30,000	30,000	30,000	90,000
2204001020005130135VN	09012805001	0	5,000	5,000	5,000	15,000
2204001020005130137VN	09012805001	0	3,334	3,333	3,333	10,000
2204001020005140141VN	09012805001	0	1,06,584	1,06,584	1,06,584	3,19,752
2204001020005240241VN	09012805001	0	9,310	9,309	9,310	27,929
2204001020005280281VN	09012805001	0	1,350	1,300	1,350	4,000
2204001020005110111VN	09012805002	0	1,700	1,600	1,700	5,000
2204001020005130131VN	09012805002	0	8,071	8,071	8,071	24,213
2204001020005130133VN	09012805002	0	20,000	20,000	20,000	60,000
2204001020005130135VN	09012805002	0	5,666	5,667	5,667	17,000
2204001020005140141VN	09012805002	0	1,01,508	1,01,508	1,01,508	3,04,524
2204001020005240241VN	09012805002	0	13,981	13,981	13,981	41,943
2204001020005110111VN	09012805003	0	1,600	1,600	1,800	5,000
2204001020005130131VN	09012805003	0	3,459	3,459	3,459	10,377
2204001020005130135VN	09012805003	0	5,667	5,667	5,666	17,000
2204001020005240241VN	09012805003	0	11,038	11,038	11,037	33,113
2204001020005110111VN	09012805004	0	1,700	1,650	1,650	5,000
2204001020005130131VN	09012805004	0	8,071	8,071	8,071	24,213
2204001020005130133VN	09012805004	0	26,667	26,666	26,667	80,000
2204001020005130135VN	09012805004	0	5,667	5,667	5,666	17,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005140141VN	09012805004	0	1,12,786	1,12,787	1,12,787	3,38,360
2204001020005240241VN	09012805004	0	14,717	14,717	14,716	44,150
2204001020005110111VN	10012805001	0	1,650	1,650	1,700	5,000
2204001020005130131VN	10012805001	0	6,918	6,918	6,918	20,754
2204001020005130133VN	10012805001	0	28,500	28,500	28,500	85,500
2204001020005130135VN	10012805001	0	5,667	5,666	5,667	17,000
2204001020005140141VN	10012805001	0	1,07,417	1,07,417	1,07,416	3,22,250
2204001020005240241VN	10012805001	0	11,773	11,774	11,773	35,320
2204001020005110111VN	11012805001	0	1,000	1,000	1,000	3,000
2204001020005130131VN	11012805001	0	5,189	5,189	5,188	15,566
2204001020005130133VN	11012805001	0	8,334	8,333	8,333	25,000
2204001020005130135VN	11012805001	0	5,667	5,667	5,666	17,000
2204001020005130137VN	11012805001	0	733	734	733	2,200
2204001020005240241VN	11012805001	0	10,682	10,683	10,682	32,047
2204001020005110111VN	11162805001	0	3,300	3,300	3,400	10,000
2204001020005130131VN	11162805001	0	16,599	16,604	16,606	49,809
2204001020005130133VN	11162805001	0	45,000	45,000	45,000	1,35,000
2204001020005130135VN	11162805001	0	5,000	5,000	5,000	15,000
2204001020005130137VN	11162805001	0	3,333	3,334	3,333	10,000
2204001020005240241VN	11162805001	0	10,596	10,596	10,596	31,788
2204001020005130131VN	11162805002	0	8,302	8,301	8,301	24,904
2204001020005130133VN	11162805002	0	15,000	15,000	15,000	45,000
2204001020005130135VN	11162805002	0	5,667	5,667	5,666	17,000
2204001020005140141VN	11162805002	0	56,125	56,125	56,124	1,68,374
2204001020005240241VN	11162805002	0	19,868	19,867	19,868	59,603
2204001020005110111VN	11162805003	0	1,650	1,650	1,700	5,000
2204001020005130131VN	11162805003	0	12,452	12,453	12,453	37,358
2204001020005130133VN	11162805003	0	45,000	45,000	45,000	1,35,000
2204001020005130135VN	11162805003	0	5,667	5,666	5,667	17,000
2204001020005140141VN	11162805003	0	50,754	50,754	50,754	1,52,262
2204001020005240241VN	11162805003	0	15,011	15,011	15,011	45,033

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005110111VN	11162805004	0	1,650	1,650	1,700	5,000
2204001020005130131VN	11162805004	0	4,612	4,612	4,612	13,836
2204001020005130133VN	11162805004	0	16,667	16,666	16,667	50,000
2204001020005130135VN	11162805004	0	5,667	5,666	5,667	17,000
2204001020005240241VN	11162805004	0	11,920	11,921	11,921	35,762
2204001020005110111VN	11162805005	0	1,700	1,700	1,600	5,000
2204001020005130131VN	11162805005	0	3,140	3,141	3,140	9,421
2204001020005130133VN	11162805005	0	45,000	45,000	45,000	1,35,000
2204001020005130135VN	11162805005	0	5,667	5,666	5,667	17,000
2204001020005140141VN	11162805005	0	1,08,583	1,08,583	1,08,582	3,25,748
2204001020005240241VN	11162805005	0	13,245	13,245	13,245	39,735
2204001020005110111VN	11162805006	0	1,650	1,650	1,700	5,000
2204001020005130131VN	11162805006	0	8,302	8,302	8,301	24,905
2204001020005130135VN	11162805006	0	5,667	5,666	5,667	17,000
2204001020005240241VN	11162805006	0	26,462	26,462	26,462	79,386
2204001020005110111VN	12012805001	0	1,650	1,700	1,650	5,000
2204001020005130131VN	12012805001	0	6,342	6,341	6,341	19,024
2204001020005130133VN	12012805001	0	73,410	73,169	73,421	2,20,000
2204001020005130135VN	12012805001	0	5,667	5,666	5,667	17,000
2204001020005140141VN	12012805001	0	27,500	27,500	27,500	82,500
2204001020005240241VN	12012805001	0	32,377	32,376	32,377	97,130
2204001020005110111VN	22012805001	0	1,500	1,700	1,800	5,000
2204001020005130131VN	22012805001	0	3,459	3,459	3,459	10,377
2204001020005240241VN	22012805001	0	2,208	2,207	2,208	6,623
2204001020005110111VN	22012805002	0	1,700	1,600	1,700	5,000
2204001020005130131VN	22012805002	0	6,996	6,996	6,997	20,989
2204001020005130133VN	22012805002	0	24,000	24,000	24,000	72,000
2204001020005130135VN	22012805002	0	5,667	5,666	5,667	17,000
2204001020005140141VN	22012805002	0	1,02,300	1,02,300	1,02,300	3,06,900
2204001020005240241VN	22012805002	0	14,422	14,423	14,422	43,267
2204000010004110111VN	27002804001	0	9,350	9,300	9,350	28,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204000010004130131VN	27002804001	0	10,000	10,000	10,000	30,000
2204000010004130133VN	27002804001	0	25,000	25,000	25,000	75,000
2204000010004130135VN	27002804001	0	5,000	5,000	5,000	15,000
2204000010004130137VN	27002804001	0	3,750	3,500	3,750	11,000
2204000010004130138VN	27002804001	0	5,750	5,500	5,750	17,000
2204000010004130139VN	27002804001	0	7,500	7,000	7,500	22,000
2204000010004140141VN	27002804001	0	1,92,500	1,92,000	1,92,500	5,77,000
2204001020005110111VN	27002804001	0	15,900	16,400	16,700	49,000
2204001020005130133VN	27002804001	0	3,84,500	3,84,500	3,84,500	11,53,500
2204001020005130137VN	27002804001	0	342	1,099	1,351	2,792
2204001020005140141VN	27002804001	0	2,786	2,537	2,794	8,117
2204001020005160161VN	27002804001	0	1,47,500	1,47,000	1,47,500	4,42,000
2204001020005240241VN	27002804001	0	155	148	160	463
2204001020005130131VN	90000000123	0	5,936	5,935	5,936	17,807
2204001020005130133VN	90000000123	0	6,000	6,000	6,000	18,000
2204001020005130135VN	90000000123	0	5,667	5,667	5,667	17,001
2204001020005140141VN	90000000123	0	1,18,159	1,18,158	1,18,158	3,54,475
	Total	**0**	**77,08,200**	**77,04,600**	**77,08,200**	**2,31,21,000**